

Appendix 1: Golf Courses – Estimated Mothballing Costs

Advice from Property and Design colleagues was requested in order to help estimate what costs would be involved in mothballing (decommissioning and securing) the golf course sites. If necessary this approach needs to be comprehensive to ensure the building is secured and protected properly. Vandalism and antisocial behaviour can quickly take over a building when left empty which in the future can require major reinvestment.

Hollingbury - Estimated Vacant Costs	1 year costs
Security bollards to car park	£6,200.00
Security Patrol	£14,560.00
Alarm Monitoring	£250.00
Security hoarding of building (doors and windows)	£20,800.00
Key Holding	£80.00
Insurance	£200.00
Utilities (Standing charges)	£500.00
Modification of air handling fans for ventilation	£1,000.00
Isolation of electrical circuits	£800.00
Legionella/Water Management	£2,000.00
Isolation of Gas	£1,500.00
Upgrade work to Fire Alarm System and monitoring	£1,700.00
Decommissioning of specific services - such as irrigation system	£7,500.00
Ongoing health and safety works in respect of golf course grounds/trees etc	£12,000.00
Health & Safety works required to perimeter of area and unsafe roofs of old sheds	£28,000.00
Management of fly tipping - City Clean costs	£1,270.00
Replacement access gate (near road)	£1,000.00
Total - Securing Club House & Site	£98,360.00

Waterhall - Estimated Vacant Costs	1 year costs
Security to road	£1,000.00
Security bollards to car park	£3,600.00
Security Patrol	£14,560.00
Alarm Monitoring	£250.00
Security hoarding of building (doors and windows)	£10,400.00
Key Holding	£80.00
Insurance	£200.00
Utilities (Standing charges)	£500.00
Legionella/Water Management	£2,000.00
Isolation of electrical Circuits	£800.00
Isolation of Gas Supply	£1,500.00
Modification to ventilation	£1,000.00
Fire Alarm upgrades and monitoring	£1,700.00
Decommissioning of services	£6,500.00
Management of Fly Tipping - City Clean costs	£1,270.00
Health and Safety in respect of golf course grounds	£8,000.00
Total - Securing Club House & Site	£ 53,360.00

